

Allocations from the Growth Fund 2023/24 Financial Year - Existing & Known Expansions (including Bulge Classes)

Calculated using the agreed Growth Fund formula

| Phase / Type | School / Academy | Primary-Phase Bulge or Half Bulge | Expanding - Funding Sept 23 to March 24 | Expanding - Funding Apr 23 to Aug 23 (academies) | 2022/23 FY Total Formula Allocation |
|---|--|--|--|---|--|
| Primary Maintained | Addingham Primary School | £73,322 | £0 | £0 | £73,322 |
| Primary Maintained | All Saints' CE Primary School (Ilkley) | £0 | £3,168 | £0 | £3,168 |
| Primary Maintained | Low Ash Primary School | £19,009 | £0 | £0 | £19,009 |
| Primary Maintained | Poplars Farm Primary School | £0 | £45,939 | £0 | £45,939 |
| Primary Academy | St Joseph's Catholic Primary, Keighley | £0 | £23,762 | £17,160 | £40,922 |
| Primary Maintained | Steeton Primary School | £31,682 | £0 | £0 | £31,682 |
| All Through Academy (Secondary element) | Appleton Academy | £0 | £0 | £12,098 | £12,098 |
| All Through Academy (Secondary element) | Bradford Girls Grammar (Free School) | £0 | £0 | £36,294 | £36,294 |
| Secondary Academy | Buttershaw Business & Enterprise College Academy | £0 | £0 | £34,782 | £34,782 |
| Secondary Academy | Dixons City Academy | £0 | £0 | £30,245 | £30,245 |
| Secondary Academy | Dixons McMillan Academy | £0 | £0 | £36,294 | £36,294 |
| Secondary Academy | Dixons Trinity Academy | £0 | £0 | £24,196 | £24,196 |
| Secondary Academy | Ilkley Grammar School | £0 | £0 | £59,650 | £59,650 |
| Secondary Academy | Immanuel College Academy | £0 | £0 | £103,961 | £103,961 |
| Secondary Academy | Trinity Academy Bradford | £0 | £0 | £19,659 | £19,659 |
| Total Gross Cost (prior to reimbursement through recoupment for academies Apr - Aug 5/12ths) | | £124,014 | £72,870 | £374,337 | £571,221 |
| Total Number of Allocations | | 3 | 3 | 10 | 15 |